

The Telegraph

P.O. Box 236, Waterville, KS 66548

Phone/Fax: (785) 363-2061

Affidavit of Publication

STATE OF KANSAS, MARSHALL COUNTY, SS:

Don King being first duly sworn deposes and says: That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published In and of general circulation in Marshall County, Kansas, with a general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is Not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical...

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on and August 14th, 2014.

Don King

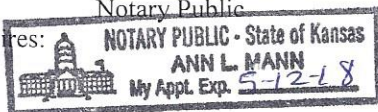
Don King, Co-Publisher

Subscribed and sworn to before me this 25th. day of August 2014.

Ann L Mann

Notary Public

My commission expires:



NOTICE OF BUDGET HEARING

The governing body of
Marshall County
Edna Creek Cemetery

will meet on August 26, 2014 at 7:00 p.m. at 1718 11th Rd., Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1718 11th Rd., Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2014 for Expenditures Ad Valorem Tax	Estimated Tax Rate*
General	826	0.306	2,725	0.285	2,415	0.273
Debt Service						
Totals	826	0.306	2,725	0.285	2,415	0.273
Less: Transfers	0		0		0	
Net Expenditures	826		2,725		2,415	
Total Tax Levied	1,212		4,398.923		4,653.233	
Assessed Valuation	3,978,566					

Outstanding Indebtedness, Jan 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Constance Heidbrecht
Treasurer

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CERTIFICATE

To the Clerk of Marshall County , State of Kansas
We, the undersigned, officers of
Elm Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	15-1015	6	2,415	1,269	
Debt Service	10-113				
Totals	xxxxxxxx		2,415	1,269	
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,227
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,227

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 68,104	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 57,823	
5b. Personal property 2013	- 85,811	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	26,185	
7. Total valuation adjustment (sum of 4, 5c, 6)	94,289	
8. Total estimated valuation July, 1, 2014	4,653,233	
9. Total valuation less valuation adjustment (8 minus 7)	4,558,944	
10. Factor for increase (7 divided by 9)	0.02068	
11. Amount of increase (10 times 3)	+ \$ 25	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,252	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,252	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 18	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,270	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elm Creek Cemetery
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,227	88	2	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,227	88	2	0

County Treas MVT Estimate

88

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.07152

RVT Factor 0.00123

16/20M Factor 0.00000

Elm Creek Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

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Elm Creek Cemetery
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

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Debt Service							
Totals	826	0.306	2,725	0.285	2,415	1,269	0.273
Less: Transfers	0		0		0		
Net Expenditures	826		2,725		2,415		
Total Tax Levied	1,219		1,227		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,978,566		4,298,923		4,653,233		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Heidebrecht

Treasurer